

Maryville University
Equity in Athletics Disclosure Act (EADA) Report
Report on Athletic Program Participation Rates and Financial Support Data
June 1, 2023 through May 31, 2024

University Enrollment

Gender	Full-Time Undergraduates	
	Number	Percent
Male Students	1,279	35%
Female Students	2,329	65%
Totals	3,608	100%

Athletic Student Aid & Recruiting

Team Gender	Athletically Related Aid	Student	Recruiting Expenses Amount
	Amount	Percent	
Men's Teams	\$ 2,058,436	51%	\$ 39,385
Women's Teams	\$ 1,948,738	49%	\$ 36,437
Totals for All Teams	\$ 4,007,174	100%	\$ 75,822

Athletic Participation

Varsity Team	Male	Female	Total	Female	Male	Female	Female
	Participants on Team	Participants on Team		Participants on Second Team	Participants on Second Team	Participants on Third Team	Participants on Third Team
Baseball	45	-	45				
Basketball	15	16	31			1	
Bowling	-	7	7				
Field Hockey	-	18	18			2	
Golf	8	8	16				
Lacrosse	50	30	80			2	
Soccer	28	35	63				
Softball	-	24	24				
Swimming	13	24	37				
Tennis	7	8	15				
Track & Field - Indoor	18	38	56	18	38	18	14
Track & Field - Outdoor	33	39	72	18	38	18	14
Cross Country	22	14	36	18	14	18	14
Volleyball	19	21	40				1
Wrestling	25	-	25				
Total Participants	283	282	565	54	96	54	43
Percentage of Total	50%	50%	100%				
Unduplicated Count	247	227	474				

Total Revenue & Expenses

Varsity Team	Total Revenue			Total Expenses			Revenue Less Expenses		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Baseball	\$ 768,325	\$ -	\$ 768,325	\$ 682,444	\$ -	\$ 682,444	\$ 85,881	\$ -	\$ 85,881
Basketball	\$ 757,679	\$ 750,434	\$ 1,508,113	\$ 733,306	\$ 733,591	\$ 1,466,897	\$ 24,373	\$ 16,843	\$ 41,216
Bowling	\$ -	\$ 201,393	\$ 201,393	\$ -	\$ 189,214	\$ 189,214	\$ -	\$ 12,179	\$ 12,179
Field Hockey	\$ -	\$ 274,541	\$ 274,541	\$ -	\$ 360,370	\$ 360,370	\$ -	\$ (85,829)	\$ (85,829)
Golf	\$ 161,795	\$ 146,620	\$ 308,415	\$ 151,950	\$ 143,596	\$ 295,546	\$ 9,845	\$ 3,024	\$ 12,869
Lacrosse	\$ 593,407	\$ 474,032	\$ 1,067,439	\$ 557,053	\$ 458,720	\$ 1,015,773	\$ 36,354	\$ 15,312	\$ 51,666
Soccer	\$ 858,479	\$ 657,772	\$ 1,516,251	\$ 813,568	\$ 605,431	\$ 1,418,999	\$ 44,911	\$ 52,341	\$ 97,252
Softball	\$ -	\$ 434,805	\$ 434,805	\$ -	\$ 430,948	\$ 430,948	\$ -	\$ 3,857	\$ 3,857
Swimming & Diving	\$ 118,304	\$ 105,934	\$ 224,238	\$ 118,066	\$ 105,880	\$ 223,946	\$ 238	\$ 54	\$ 292
Tennis	\$ 119,387	\$ 161,842	\$ 281,229	\$ 118,821	\$ 159,812	\$ 278,633	\$ 566	\$ 2,030	\$ 2,596
Track & Field & Cross Country	\$ 318,566	\$ 316,980	\$ 635,546	\$ 303,716	\$ 309,345	\$ 613,061	\$ 14,850	\$ 7,635	\$ 22,485
Volleyball	\$ 212,978	\$ 376,415	\$ 589,393	\$ 303,473	\$ 364,049	\$ 667,522	\$ (90,495)	\$ 12,366	\$ (78,129)
Wrestling	\$ 656,545	\$ -	\$ 656,545	\$ 618,858	\$ -	\$ 618,858	\$ 37,687	\$ -	\$ 37,687
Total for All Teams	\$ 4,565,465	\$ 3,900,768	\$ 8,466,233	\$ 4,401,255	\$ 3,860,956	\$ 8,262,211	\$ 164,210	\$ 39,812	\$ 204,022
Total for All Sports Except Basketball	\$ 3,807,786	\$ 3,150,334	\$ 6,958,120	\$ 3,667,949	\$ 3,127,365	\$ 6,795,314	\$ 139,837	\$ 22,969	\$ 162,806
Not Allocated by Gender/Sport			\$ 2,584,716			\$ 2,041,186			\$ 543,530
Grand Total for Athletics			\$ 11,050,949			\$ 10,303,397			\$ 747,552

Operating (Game Day) Expenses (includes lodging, meals, transportation, uniforms, equipment, event costs and officials)

Varsity Team	Operating (Game Day) Expenses			Number of Participants			Operating Expense per Participant		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Baseball	\$ 200,841	\$ -	\$ 200,841	45	-	45	\$ 4,463	\$ -	\$ 4,463
Basketball	\$ 81,230	\$ 77,883	\$ 159,113	15	16	31	\$ 5,415	\$ 4,868	\$ 10,283
Bowling	\$ -	\$ 57,668	\$ 57,668	-	7	7	\$ -	\$ 8,238	\$ 8,238
Field Hockey	\$ -	\$ 67,859	\$ 67,859	-	18	18	\$ -	\$ 3,770	\$ 3,770
Golf	\$ 20,228	\$ 16,887	\$ 37,115	8	8	16	\$ 2,529	\$ 2,111	\$ 4,640
Lacrosse	\$ 152,331	\$ 117,878	\$ 270,209	50	30	80	\$ 3,047	\$ 3,929	\$ 6,976
Soccer	\$ 126,103	\$ 134,927	\$ 261,030	28	35	63	\$ 4,504	\$ 3,855	\$ 8,359
Softball	\$ -	\$ 87,543	\$ 87,543	-	24	24	\$ -	\$ 3,648	\$ 3,648
Swimming & Diving	\$ 19,348	\$ 19,348	\$ 38,696	13	24	37	\$ 1,488	\$ 806	\$ 2,294
Tennis	\$ 14,113	\$ 16,519	\$ 30,632	7	8	15	\$ 2,016	\$ 2,065	\$ 4,081
Track & Field & Cross Country	\$ 55,170	\$ 38,818	\$ 93,988	73	91	164	\$ 756	\$ 427	\$ 1,183
Volleyball	\$ 66,100	\$ 62,542	\$ 128,642	19	21	40	\$ 3,479	\$ 2,978	\$ 6,457
Wrestling	\$ 91,095	\$ -	\$ 91,095	25	-	25	\$ 3,644	\$ -	\$ 3,644
Total for All Teams	\$ 826,559	\$ 697,872	\$ 1,524,431	283	282	565	\$ 2,921	\$ 2,475	\$ 5,396
Total for All Sports Except Basketball	\$ 745,329	\$ 619,989	\$ 1,365,318	268	266	534	\$ 2,781	\$ 2,331	\$ 5,112

Average Coaching Salaries

Description/Explanation	Head Coaches		Assistant Coaches	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Average Annual Institutional Salary per Coach	\$ 54,786	\$ 46,929	\$ 17,343	\$ 17,868
Number of Coaches Used to Calculate Average	10	11	19	15
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$ 68,483	\$ 57,357	\$ 40,775	\$ 38,116
FTEs Used to Calculate Average	8.00	9.00	8.08	7.03

Count of Head Coaches

Varsity Team	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned Full-Time	Assigned Part-Time	Full-Time Employed	Part-Time/Volunteer	Assigned Full-Time	Assigned Part-Time	Full-Time Employed	Part-Time/Volunteer	
Men's Varsity Teams									
Baseball	1	-	1	-	-	-	-	-	1
Basketball	1	-	1	-	-	-	-	-	1
Golf	-	1	1	-	-	-	-	-	1
Lacrosse	1	-	1	-	-	-	-	-	1
Soccer	1	-	1	-	-	-	-	-	1
Swimming & Diving	-	1	1	-	-	-	-	-	1
Tennis	-	1	1	-	-	-	-	-	1
Track & Field & Cross Country	-	-	-	-	-	1	1	-	1
Volleyball	1	-	1	-	-	-	-	-	1
Wrestling	1	-	1	-	-	-	-	-	1
Total for All Teams	6	3	9	-	-	1	1	-	10
Women's Varsity Teams									
Basketball	-	-	-	-	1	-	1	-	1
Bowling	-	-	-	-	1	-	1	-	1
Field Hockey	-	-	-	-	1	-	1	-	1
Golf	-	1	1	-	-	-	-	-	1
Lacrosse	-	-	-	-	1	-	1	-	1
Soccer	-	-	-	-	1	-	1	-	1
Softball	-	-	-	-	1	-	1	-	1
Swimming & Diving	-	1	1	-	-	-	-	-	1
Tennis	-	1	1	-	-	-	-	-	1
Track & Field & Cross Country	-	-	-	-	-	1	1	-	1
Volleyball	-	-	-	-	1	-	1	-	1
Total for All Teams	-	3	3	-	7	1	8	-	11

Count of Assistant Coaches

Male Assistant Coaches

Female Assistant Coaches

Varsity Team	Assigned Full-Time	Assigned Part-Time	Full-Time Employed	Part-Time/Volunteer	Assigned Full-Time	Assigned Part-Time	Full-Time Employed	Part-Time/Volunteer	Total Assistant Coaches
Men's Varsity Teams									
Baseball	1	4	1	4	-	-	-	-	5
Basketball	2		2		-	-	-	-	2
Golf	-	2	-	2	-	-	-	-	2
Lacrosse	1	1	1	1	-	-	-	-	2
Soccer	1	1	1	1	-	-	-	-	2
Swimming & Diving	-		-		-	1	-	1	1
Tennis	-	1	-	1	-	-	-	-	1
Track & Field & Cross Country	-	3	-	3	-	1	-	1	4
Volleyball	-	1	-	1	-	-	-	-	1
Wrestling	1	3	1	3	-	-	-	-	4
Total for All Teams	6	16	6	16	-	2	-	2	24
Women's Varsity Teams									
Basketball	1	-	1	-	1	-	1	-	2
Bowling	-		-		-	1	-	1	1
Field Hockey					1	3	1	3	4
Golf	-	2	-	2	-	-	-	-	2
Lacrosse	-	-	-	-	1	1	1	1	2
Soccer	-	2	-	2	-	1	-	1	3
Softball	-	2	-	2	1	-	1	-	3
Swimming & Diving	-	-	-	-	-	1	-	1	1
Tennis	-	1	-	1	-	-	-	-	1
Track & Field & Cross Country	-	3	-	3	-	1	-	1	4
Volleyball	-	1	-	1	-	-	-	-	1
Total for All Teams	1	11	1	11	4	8	4	8	24